



Communities and Equalities Scrutiny Committee

Date: Wednesday 1 February 2017
Time: 2.00 pm
Venue: Scrutiny Committee Room, Level 2, Town Hall
Extension

Everyone is welcome to attend this meeting.

There will be a private meeting for members only at 1.30 pm in Committee Room 6, 2006 (2nd Floor of Town Hall Extension)

Access to the Scrutiny Committee Room

Public access to the Scrutiny Committee Room is over the bridge from level 2 of the old Town Hall building. There is no public access from within the Town Hall Extension. The bridge has a moderate incline so if you have limited mobility you may wish to call 0161 234 3241 for information on alternative access.

Filming and broadcast of the meeting

Meetings of the Scrutiny Committee are 'webcast'. These meetings are filmed and broadcast live on the Internet. If you attend this meeting you should be aware that you might be filmed and included in that transmission.

Membership of the Committee

Councillors Ahmed Ali, Alijah, Cookson, Cooley, Evans, Fletcher-Hackwood, Grimshaw, Hassan, Knowles Marshall, Madeleine Monaghan, Pritchard, Rawlins (Chair) and Sharif Mahamed

Agenda

1 **Urgent business**

To consider any items which the Chair has agreed to have submitted as urgent.

2 **Appeals**

To consider any appeals from the public against refusal to allow inspection of background documents and/or the inclusion of items in the confidential part of the agenda.

3 **Interests**

To allow Members an opportunity to [a] declare any personal or prejudicial interests they might have in any items which appear on this agenda; and [b] record any items from which they are precluded from voting as a result of Council Tax/Council rent arrears; [c] the existence and nature of party whipping arrangements in respect of any item to be considered at this meeting. Members with a personal interest should declare that at the start of the item under consideration. If members also have a prejudicial interest or disclosable pecuniary interest they must withdraw from the meeting during the consideration of the item.

4 **Minutes**

To approve as a correct record the minutes of the meeting held on 4 January 2017.

5 **[2.05 – 3.00] Budget Process 2017-2020: Consideration of the Executive's Draft Budget Proposals and Directorate Budget Reports and Business Plans**

Report of the Director of Neighbourhoods and the City Treasurer

This report provides an update on the Council's financial position and sets out next steps in the budget process, including scrutiny of the Executive's draft Budget proposals and Directorate Budget and Business Plan reports and accompanying delivery plans by this Committee.

Appendix 1	Recommendations of the Communities and Equalities Scrutiny Committee Meeting 7 December 2016 – Budget Process and Options	Page 9
Appendix 2:	Budget Options Consultation – Report to Executive 11 January	Page 10
Appendix 3:	The Executive's Draft Budget Proposals (consolidated schedule)	Page 50
Appendix 4:	Part 1: Directorate Budget and Business Plan Report Part 2: Delivery Plan– Growth and Neighbourhoods – to follow	Page 58

6 **[3.00 – 3.50] Support Available to Asylum Seekers and Refugees in Manchester**

Report of the Strategic Director, Adult Social Services

This report provides information on the support available to asylum seekers and refugees and explains how this support is accessed. It includes

information on support for asylum seekers and refugees who are victims of domestic abuse. It also includes an update on how the requirements of the Council Motion 'Mutual Respect and Community Cohesion' passed on 20 January 2016 are being addressed.

7 **[3.50 - 4.00] Overview Report**

Report of the Governance and Scrutiny Support Unit

This report provides members with details of key decisions that fall within the Committee's remit and an update on actions resulting from the Committee's recommendations. The report also includes the Committee's work programme, which the Committee is asked to amend as appropriate and agree.

Information about the Committee

Scrutiny Committees represent the interests of local people about important issues that affect them. They look at how the decisions, policies and services of the Council and other key public agencies impact on the city and its residents. Scrutiny Committees do not take decisions but can make recommendations to decision-makers about how they are delivering the Manchester Strategy, an agreed vision for a better Manchester that is shared by public agencies across the city.

The Communities Scrutiny Committee examines the work of the Council and its partners relating to reducing levels of crime, community cohesion, older people and equality and inclusion.

The Council wants to consult people as fully as possible before making decisions that affect them. Members of the public do not have a right to speak at meetings but may do so if invited by the Chair. If you have a special interest in an item on the agenda and want to speak, tell the Committee Officer, who will pass on your request to the Chair. Groups of people will usually be asked to nominate a spokesperson. The Council wants its meetings to be as open as possible but occasionally there will be some confidential business. Brief reasons for confidentiality will be shown on the agenda sheet.

The Council welcomes the filming, recording, public broadcast and use of social media to report on the Committee's meetings by members of the public.

Agenda, reports and minutes of all Council Committees can be found on the Council's website www.manchester.gov.uk.

Smoking is not allowed in Council buildings.

Sir Howard Bernstein
Chief Executive
Town Hall, Albert Square
Manchester, M60 2LA

Further Information

For help, advice and information about this meeting please contact the Committee Officer: **Rachel McKeon**

Tel: 0161 234 4997

Fax: 0161 274 7017

Email: rachel.mckeon@manchester.gov.uk

This agenda was issued on **24 January 2017** by the Governance and Scrutiny Support Unit, Manchester City Council, Town Hall, Albert Square, Manchester, M60 2LA.